

**PEMERINTAH KABUPATEN BOGOR**  
**RINGKASAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
**TAHUN ANGGARAN 2015**

KODE	URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI	PENDAPATAN DAERAH		
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
1	2	3	4	5 = 4 - 3
1	<b>URUSAN WAJIB</b>	<b>5,230,252,870,000</b>	<b>5,814,385,696,000</b>	<b>584,132,826,000</b>
1 01	<b>PENDIDIKAN</b>	-	-	-
1 01 01	Dinas Pendidikan	-	-	-
1 02	<b>KESEHATAN</b>	<b>328,722,845,000</b>	<b>373,166,950,000</b>	<b>44,444,105,000</b>
1 02 01	Dinas Kesehatan	113,484,082,000	132,272,108,000	18,788,026,000
1 02 02	Rumah Sakit Umum Daerah Cibinong	80,000,000,000	99,356,079,000	19,356,079,000
1 02 03	Rumah Sakit Umum Daerah Ciawi	80,854,485,000	85,854,485,000	5,000,000,000
1 02 04	Rumah Sakit Umum Daerah Leuwiliang	35,784,278,000	35,784,278,000	-
1 02 05	Rumah Sakit Umum Daerah Cileungsi	18,600,000,000	19,900,000,000	1,300,000,000
1 03	<b>PEKERJAAN UMUM</b>	<b>15,125,158,000</b>	<b>15,278,698,000</b>	<b>153,540,000</b>
1 03 02	Dinas Bina Marga dan Pengairan	1,259,023,000	1,259,023,000	-
1 03 03	Dinas Kebersihan dan Pertamanan	13,866,135,000	14,019,675,000	153,540,000
1 04	<b>PERUMAHAN</b>	<b>86,505,900,000</b>	<b>86,505,900,000</b>	-
1 04 01	Dinas Tata Bangunan dan Pemukiman	86,505,900,000	86,505,900,000	-
1 05	<b>PENATAAN RUANG</b>	-	-	-
1 05 01	Dinas Tata Ruang dan Pertanahan	-	-	-
1 06	<b>PERENCANAAN PEMBANGUNAN</b>	-	-	-
1 06 01	Badan Perencanaan Pembangunan Daerah	-	-	-
1 07	<b>PERHUBUNGAN</b>	<b>4,037,055,000</b>	<b>4,037,055,000</b>	-
1 07 01	Dinas Lalu Lintas dan Angkutan Jalan	4,037,055,000	4,037,055,000	-
1 08	<b>LINGKUNGAN HIDUP</b>	-	-	-
1 08 01	Badan Lingkungan Hidup	-	-	-
1 10	<b>KEPENDUDUKAN DAN CATATAN SIPIL</b>	-	-	-
1 10 01	Dinas Kependudukan dan Pencatatan Sipil	-	-	-
1 11	<b>PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK</b>	-	-	-
1 11 01	Badan Pemberdayaan Perempuan dan Keluarga Berencana	-	-	-
1 14	<b>KETENAGAKERJAAN</b>	<b>3,312,000,000</b>	<b>3,960,000,000</b>	<b>648,000,000</b>
1 14 01	Dinas Sosial, Tenaga Kerja dan Transmigrasi	3,312,000,000	3,960,000,000	648,000,000
1 15	<b>KOPERASI DAN USAHA KECIL MENENGAH</b>	<b>4,109,175,000</b>	<b>4,191,359,000</b>	<b>82,184,000</b>
1 15 01	Dinas Koperasi, Usaha Kecil Menengah, Perindustrian dan Perdagangan	4,109,175,000	4,191,359,000	82,184,000

BELANJA DAERAH								
BELANJA TIDAK LANGSUNG			BELANJA LANGSUNG			JUMLAH BELANJA DAERAH		
SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
6	7	8 = 7 - 6	9	10	11 = 10 - 9	12 = 6 + 9	13 = 7 + 10	14 = 13 - 12
2,751,813,577,000	2,858,269,204,000	106,455,627,000	3,325,664,818,000	3,708,173,161,000	382,508,343,000	6,077,478,395,000	6,566,442,365,000	488,963,970,000
1,411,117,531,000	1,450,416,939,000	39,299,408,000	499,323,561,000	578,703,959,000	79,380,398,000	1,910,441,092,000	2,029,120,898,000	118,679,806,000
1,411,117,531,000	1,450,416,939,000	39,299,408,000	499,323,561,000	578,703,959,000	79,380,398,000	1,910,441,092,000	2,029,120,898,000	118,679,806,000
155,806,955,000	159,898,183,000	4,091,228,000	914,046,429,000	1,019,579,449,000	105,533,020,000	1,069,853,384,000	1,179,477,632,000	109,624,248,000
95,883,249,000	95,991,584,000	108,335,000	339,040,531,000	402,726,197,000	63,685,666,000	434,923,780,000	498,717,781,000	63,794,001,000
25,935,140,000	26,128,475,000	193,335,000	234,083,775,000	268,106,405,000	34,022,630,000	260,018,915,000	294,234,880,000	34,215,965,000
18,633,983,000	21,109,921,000	2,475,938,000	231,853,732,000	230,821,738,000	(1,031,994,000)	250,487,715,000	251,931,659,000	1,443,944,000
9,067,905,000	10,139,675,000	1,071,770,000	70,638,244,000	75,180,839,000	4,542,595,000	79,706,149,000	85,320,514,000	5,614,365,000
6,286,678,000	6,528,528,000	241,850,000	38,430,147,000	42,744,270,000	4,314,123,000	44,716,825,000	49,272,798,000	4,555,973,000
38,123,122,000	38,157,419,000	34,297,000	878,015,285,000	1,098,966,658,000	220,951,373,000	916,138,407,000	1,137,124,077,000	220,985,670,000
24,878,350,000	24,902,995,000	24,645,000	792,124,273,000	961,372,420,000	169,248,147,000	817,002,623,000	986,275,415,000	169,272,792,000
13,244,772,000	13,254,424,000	9,652,000	85,891,012,000	137,594,238,000	51,703,226,000	99,135,784,000	150,848,662,000	51,712,878,000
14,417,699,000	14,426,926,000	9,227,000	53,388,917,000	50,334,509,000	(3,054,408,000)	67,806,616,000	64,761,435,000	(3,045,181,000)
14,417,699,000	14,426,926,000	9,227,000	53,388,917,000	50,334,509,000	(3,054,408,000)	67,806,616,000	64,761,435,000	(3,045,181,000)
6,659,887,000	5,196,338,000	(1,463,549,000)	10,363,458,000	9,222,333,000	(1,141,125,000)	17,023,345,000	14,418,671,000	(2,604,674,000)
6,659,887,000	5,196,338,000	(1,463,549,000)	10,363,458,000	9,222,333,000	(1,141,125,000)	17,023,345,000	14,418,671,000	(2,604,674,000)
7,976,972,000	8,046,417,000	69,445,000	31,070,890,000	32,111,678,000	1,040,788,000	39,047,862,000	40,158,095,000	1,110,233,000
7,976,972,000	8,046,417,000	69,445,000	31,070,890,000	32,111,678,000	1,040,788,000	39,047,862,000	40,158,095,000	1,110,233,000
17,439,214,000	16,456,518,000	(982,696,000)	32,160,743,000	34,368,812,000	2,208,069,000	49,599,957,000	50,825,330,000	1,225,373,000
17,439,214,000	16,456,518,000	(982,696,000)	32,160,743,000	34,368,812,000	2,208,069,000	49,599,957,000	50,825,330,000	1,225,373,000
4,640,704,000	4,644,891,000	4,187,000	14,212,877,000	14,315,459,000	102,582,000	18,853,581,000	18,960,350,000	106,769,000
-	4,644,891,000	4,644,891,000	14,212,877,000	14,315,459,000	102,582,000	18,853,581,000	18,960,350,000	106,769,000
7,204,530,000	7,208,070,000	3,540,000	14,324,636,000	16,222,905,000	1,898,269,000	21,529,166,000	23,430,975,000	1,901,809,000
7,204,530,000	7,208,070,000	3,540,000	14,324,636,000	16,222,905,000	1,898,269,000	21,529,166,000	23,430,975,000	1,901,809,000
18,555,767,000	18,572,979,000	17,212,000	23,597,451,000	23,646,206,000	48,755,000	42,153,218,000	42,219,185,000	65,967,000
18,555,767,000	18,572,979,000	17,212,000	23,597,451,000	23,646,206,000	48,755,000	42,153,218,000	42,219,185,000	65,967,000
9,254,811,000	8,290,824,000	(963,987,000)	22,985,433,000	26,461,508,000	3,476,075,000	32,240,244,000	34,752,332,000	2,512,088,000
9,254,811,000	8,290,824,000	(963,987,000)	22,985,433,000	26,461,508,000	3,476,075,000	32,240,244,000	34,752,332,000	2,512,088,000
9,509,055,000	9,016,671,000	(492,384,000)	23,354,882,000	25,755,219,000	2,400,337,000	32,863,937,000	34,771,890,000	1,907,953,000
9,509,055,000	9,016,671,000	(492,384,000)	23,354,882,000	25,755,219,000	2,400,337,000	32,863,937,000	34,771,890,000	1,907,953,000

KODE	URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI	PENDAPATAN DAERAH		
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
1	2	3	4	5 = 4 - 3
1 18	KEPEMUDAAN DAN OLAHRAGA	-	-	-
1 18 01	Dinas Pemuda dan Olahraga	-	-	-
1 19	KESATUAN BANGSA DAN POLITIK DALAM NEGERI	-	-	-
1 19 02	Satuan Polisi Pamong Praja	-	-	-
1 19 03	Kantor Kesatuan Bangsa dan Politik	-	-	-
1 20	OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN, DAN PERSANDIAN	4,785,240,737,000	5,326,193,974,000	540,953,237,000
1 20 01	Dewan Perwakilan Rakyat Daerah	-	-	-
1 20 02	Kepala Daerah dan Wakil Kepala Daerah	-	-	-
1 20 03	Sekretariat Daerah	200,000,000	200,000,000	-
1 20 04	Sekretariat Dewan Perwakilan Rakyat Daerah	-	-	-
1 20 05	Inspektorat Kabupaten	-	-	-
1 20 07	Badan Kepegawaian, Pendidikan dan Pelatihan	-	-	-
1 20 08	Kecamatan Cibinong	-	-	-
1 20 09	Kecamatan Babakanmadang	-	-	-
1 20 10	Kecamatan Gunungputri	-	-	-
1 20 11	Kecamatan Sukaraja	-	-	-
1 20 12	Kecamatan Citeureup	-	-	-
1 20 13	Kecamatan Cileungsi	-	-	-
1 20 14	Kecamatan Jonggol	-	-	-
1 20 15	Kecamatan Cariu	-	-	-
1 20 16	Kecamatan Sukamakmur	-	-	-
1 20 17	Kecamatan Kelapanunggal	-	-	-
1 20 18	Kecamatan Ciomas	-	-	-
1 20 19	Kecamatan Dramaga	-	-	-
1 20 20	Kecamatan Ciampea	-	-	-
1 20 21	Kecamatan Pamijahan	-	-	-
1 20 22	Kecamatan Cibungbulang	-	-	-
1 20 23	Kecamatan Rumpin	-	-	-
1 20 24	Kecamatan Leuwiliang	-	-	-
1 20 25	Kecamatan Cigudeg	-	-	-
1 20 26	Kecamatan Parungpanjang	-	-	-
1 20 27	Kecamatan Tenjo	-	-	-
1 20 28	Kecamatan Jasinga	-	-	-
1 20 29	Kecamatan Sukajaya	-	-	-
1 20 30	Kecamatan Nanggung	-	-	-
1 20 31	Kecamatan Kemang	-	-	-
1 20 32	Kecamatan Bojonggede	-	-	-
1 20 33	Kecamatan Parung	-	-	-
1 20 34	Kecamatan Rancabungur	-	-	-
1 20 35	Kecamatan Gunungsindur	-	-	-
1 20 36	Kecamatan Ciseeng	-	-	-
1 20 37	Kecamatan Ciawi	-	-	-
1 20 38	Kecamatan Cijeruk	-	-	-
1 20 39	Kecamatan Megamendung	-	-	-
1 20 40	Kecamatan Cisarua	-	-	-
1 20 41	Kecamatan Caringin	-	-	-
1 20 42	Kecamatan Taman Sari	-	-	-
1 20 43	Kecamatan Cigombong	-	-	-
1 20 44	Kecamatan Tenjolaya	-	-	-
1 20 45	Kecamatan Tajurhalang	-	-	-
1 20 46	Kecamatan Tanjungsari	-	-	-
1 20 47	Kecamatan Leuwisadeng	-	-	-
1 20 48	Badan Perijinan Terpadu	-	-	-
1 20 49	Sekretariat Dewan Pengurus KORPRI	-	-	-
1 20 50	Badan Penanggulangan Bencana Daerah	-	-	-
1 20 51	Dinas Pengelolaan Keuangan dan Barang Daerah	92,024,041,000	133,237,623,000	41,213,582,000
1 20 52	Dinas Pendapatan Daerah	4,693,016,696,000	5,192,756,351,000	499,739,655,000
1 20 53	Kantor Layanan Pengadaan Barang/Jasa	-	-	-
1 20 54	Badan Penanaman Modal dan Perizinan Terpadu Satu Pintu	-	-	-

BELANJA DAERAH								
BELANJA TIDAK LANGSUNG			BELANJA LANGSUNG			JUMLAH BELANJA DAERAH		
SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
6	7	8 = 7 - 6	9	10	11 = 10 - 9	12 = 6 + 9	13 = 7 + 10	14 = 13 - 12
4,936,139,000	5,483,961,000	547,822,000	288,946,725,000	321,047,544,000	32,100,819,000	293,882,864,000	326,531,505,000	32,648,641,000
4,936,139,000	5,483,961,000	547,822,000	288,946,725,000	321,047,544,000	32,100,819,000	293,882,864,000	326,531,505,000	32,648,641,000
<b>18,716,400,000</b>	<b>16,409,738,000</b>	<b>(2,306,662,000)</b>	<b>32,287,262,000</b>	<b>34,603,364,000</b>	<b>2,316,102,000</b>	<b>51,003,662,000</b>	<b>51,013,102,000</b>	<b>9,440,000</b>
15,793,466,000	14,029,332,000	(1,764,134,000)	26,706,143,000	29,030,697,000	2,324,554,000	42,499,609,000	43,060,029,000	560,420,000
2,922,934,000	2,380,406,000	(542,528,000)	5,581,119,000	5,572,667,000	(8,452,000)	8,504,053,000	7,953,073,000	(550,980,000)
<b>999,366,021,000</b>	<b>1,070,947,755,000</b>	<b>71,581,734,000</b>	<b>420,856,696,000</b>	<b>351,792,962,000</b>	<b>(69,063,734,000)</b>	<b>1,420,222,717,000</b>	<b>1,422,740,717,000</b>	<b>2,518,000,000</b>
12,059,960,000	12,632,559,000	572,599,000	-	-	-	12,059,960,000	12,632,559,000	572,599,000
2,560,250,000	2,857,342,000	297,092,000	-	-	-	2,560,250,000	2,857,342,000	297,092,000
24,375,368,000	24,393,737,000	18,369,000	117,242,864,000	66,074,948,000	(51,167,916,000)	141,618,232,000	90,468,685,000	(51,149,547,000)
5,747,688,000	5,698,636,000	(49,052,000)	53,266,004,000	37,176,247,000	(16,089,757,000)	59,013,692,000	42,874,883,000	(16,138,809,000)
9,773,488,000	9,579,519,000	(193,969,000)	14,139,535,000	15,145,771,000	1,006,236,000	23,913,023,000	24,725,290,000	812,267,000
46,275,650,000	57,350,417,000	11,074,767,000	32,737,033,000	34,347,402,100	1,610,369,100	79,012,683,000	91,697,819,100	12,685,136,100
11,614,103,000	11,624,626,000	10,523,000	12,328,263,000	15,212,431,000	2,884,168,000	23,942,366,000	26,837,057,000	2,894,691,000
2,437,409,000	2,058,760,000	(378,649,000)	1,161,300,000	1,366,185,000	204,885,000	3,598,709,000	3,424,945,000	(173,764,000)
1,852,050,000	1,853,814,000	1,764,000	1,203,630,000	1,432,685,000	229,055,000	3,055,680,000	3,286,499,000	230,819,000
2,210,888,000	2,212,686,000	1,798,000	1,147,100,000	1,464,235,000	317,135,000	3,357,988,000	3,676,921,000	318,933,000
4,701,906,000	4,558,806,000	(143,100,000)	2,429,490,000	3,041,081,000	611,591,000	7,131,396,000	7,599,887,000	468,491,000
2,500,511,000	2,502,813,000	2,302,000	1,289,585,000	1,616,220,000	326,635,000	3,790,096,000	4,119,033,000	328,937,000
1,956,198,000	1,957,975,000	1,777,000	1,380,617,000	1,624,543,000	243,926,000	3,336,815,000	3,582,518,000	245,703,000
2,393,318,000	2,394,583,000	1,265,000	1,173,200,000	1,507,285,000	334,085,000	3,566,518,000	3,901,868,000	335,350,000
2,403,035,000	2,404,662,000	1,627,000	1,214,900,000	1,442,236,000	227,336,000	3,617,935,000	3,846,898,000	228,963,000
1,836,699,000	1,838,303,000	1,604,000	1,189,400,000	1,417,335,000	227,935,000	3,026,099,000	3,255,638,000	229,539,000
3,117,888,000	3,120,750,000	2,862,000	1,854,825,000	2,315,179,000	460,354,000	4,972,713,000	5,435,929,000	463,216,000
2,403,035,000	2,405,242,000	2,207,000	1,122,445,000	1,349,336,000	226,891,000	3,525,480,000	3,754,578,000	229,098,000
1,994,183,000	2,037,682,000	43,499,000	1,237,480,000	1,454,615,000	217,135,000	3,231,663,000	3,492,297,000	260,634,000
2,305,946,000	2,307,757,000	1,811,000	1,208,400,000	1,382,345,000	173,945,000	3,514,346,000	3,690,102,000	175,756,000
2,284,220,000	2,286,244,000	2,024,000	1,201,370,000	1,444,485,000	243,115,000	3,485,590,000	3,730,729,000	245,139,000
2,241,657,000	2,243,030,000	1,373,000	1,190,729,000	1,432,394,000	241,665,000	3,432,386,000	3,675,424,000	243,038,000
3,159,193,000	3,159,735,000	542,000	1,261,450,000	1,459,400,000	197,950,000	4,420,643,000	4,619,135,000	198,492,000
2,056,931,000	2,058,654,000	1,723,000	1,331,700,000	1,540,845,000	209,145,000	3,388,631,000	3,599,499,000	210,868,000
1,706,774,000	2,099,331,000	392,557,000	1,160,200,000	1,400,135,000	239,935,000	2,866,974,000	3,499,466,000	632,492,000
2,471,103,000	2,472,494,000	1,391,000	1,120,635,000	1,332,417,000	211,782,000	3,591,738,000	3,804,911,000	213,173,000
1,866,338,000	2,001,835,000	135,497,000	1,251,640,000	1,465,475,000	213,835,000	3,117,978,000	3,467,310,000	349,332,000
1,691,872,000	1,510,077,000	(181,795,000)	1,268,827,000	1,477,532,000	208,705,000	2,960,699,000	2,987,609,000	26,910,000
1,715,137,000	1,716,405,000	1,268,000	1,209,788,000	1,456,586,000	246,798,000	2,924,925,000	3,172,991,000	248,066,000
2,997,302,000	3,000,101,000	2,799,000	1,832,888,000	2,238,598,000	405,710,000	4,830,190,000	5,238,699,000	408,509,000
2,879,173,000	2,881,468,000	2,295,000	1,632,696,000	1,535,443,000	(97,253,000)	4,511,869,000	4,416,911,000	(94,958,000)
2,283,066,000	2,209,985,000	(73,081,000)	1,240,343,000	1,407,905,000	167,562,000	3,523,409,000	3,617,890,000	94,481,000
1,820,371,000	1,821,825,000	1,454,000	1,116,900,000	1,330,115,000	213,215,000	2,937,271,000	3,151,940,000	214,669,000
2,603,548,000	2,605,456,000	1,908,000	1,190,820,000	1,402,328,200	211,508,200	3,794,368,000	4,007,784,200	213,416,200
2,820,377,000	1,590,614,000	(1,229,763,000)	1,188,050,000	1,405,668,200	217,618,200	4,008,427,000	2,996,282,200	(1,012,144,800)
2,206,457,000	2,800,597,000	594,140,000	1,278,210,000	1,485,608,000	207,398,000	3,484,667,000	4,286,205,000	801,538,000
1,696,293,000	1,697,632,000	1,339,000	1,163,100,000	1,393,260,000	230,160,000	2,859,393,000	3,090,892,000	231,499,000
2,105,152,000	2,106,825,000	1,673,000	1,321,560,000	1,531,305,000	209,745,000	3,426,712,000	3,638,130,000	211,418,000
1,707,167,000	2,929,665,000	1,222,498,000	1,694,200,000	2,118,133,000	423,933,000	3,401,367,000	5,047,798,000	1,646,431,000
2,511,559,000	2,512,904,000	1,345,000	1,201,150,000	1,416,790,000	215,640,000	3,712,709,000	3,929,694,000	216,985,000
2,420,005,000	2,422,077,000	2,072,000	1,204,353,000	1,402,305,000	197,952,000	3,624,358,000	3,824,382,000	200,024,000
1,812,297,000	1,813,872,000	1,575,000	1,135,975,000	1,342,210,000	206,235,000	2,948,272,000	3,156,082,000	207,810,000
1,769,970,000	1,771,401,000	1,431,000	1,145,220,000	1,359,280,000	214,060,000	2,915,190,000	3,130,681,000	215,491,000
2,524,919,000	1,899,380,000	(625,539,000)	1,083,025,000	1,297,859,000	214,834,000	3,607,944,000	3,197,239,000	(410,705,000)
2,389,344,000	2,390,787,000	1,443,000	1,082,955,000	1,290,696,000	207,741,000	3,472,299,000	3,681,483,000	209,184,000
1,707,167,000	1,708,629,000	1,462,000	1,227,660,000	1,412,675,000	185,015,000	2,934,827,000	3,121,304,000	186,477,000
7,460,506,000	1,580,192,000	(5,880,314,000)	16,863,555,000	2,018,994,000	(14,844,561,000)	24,324,061,000	3,599,186,000	(20,724,875,000)
904,103,000	904,828,000	725,000	2,330,435,000	2,954,405,000	623,970,000	3,234,538,000	3,859,233,000	624,695,000
5,187,200,000	5,190,566,000	3,366,000	34,718,631,000	18,290,344,000	(16,428,287,000)	39,905,831,000	23,480,910,000	(16,424,921,000)
710,375,041,000	766,409,009,000	56,033,968,000	43,446,944,000	39,557,037,000	(3,889,907,000)	753,821,985,000	805,966,046,000	52,144,061,000
70,681,862,000	74,663,590,000	3,981,728,000	37,319,500,000	38,859,714,000	1,540,214,000	108,001,362,000	113,523,304,000	5,521,942,000
2,790,344,000	2,784,070,000	(6,274,000)	6,116,116,000	6,940,998,500	824,882,500	8,906,460,000	9,725,068,500	818,608,500
-	5,913,808,000	5,913,808,000	-	15,421,943,000	15,421,943,000	-	21,335,751,000	21,335,751,000



BELANJA DAERAH								
BELANJA TIDAK LANGSUNG			BELANJA LANGSUNG			JUMLAH BELANJA DAERAH		
SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
6	7	8 = 7 - 6	9	10	11 = 10 - 9	12 = 6 + 9	13 = 7 + 10	14 = 13 - 12
14,459,395,000	13,856,294,000	(603,101,000)	21,253,949,000	21,498,150,000	244,201,000	35,713,344,000	35,354,444,000	(358,900,000)
14,459,395,000	13,856,294,000	(603,101,000)	21,253,949,000	21,498,150,000	244,201,000	35,713,344,000	35,354,444,000	(358,900,000)
7,084,650,000	4,781,710,000	(2,302,940,000)	13,114,600,000	13,786,706,000	672,106,000	20,199,250,000	18,568,416,000	(1,630,834,000)
7,084,650,000	4,781,710,000	(2,302,940,000)	13,114,600,000	13,786,706,000	672,106,000	20,199,250,000	18,568,416,000	(1,630,834,000)
2,621,058,000	2,623,703,000	2,645,000	9,794,108,000	10,583,703,000	789,595,000	12,415,166,000	13,207,406,000	792,240,000
2,621,058,000	2,623,703,000	2,645,000	9,794,108,000	10,583,703,000	789,595,000	12,415,166,000	13,207,406,000	792,240,000
3,923,667,000	3,833,868,000	(89,799,000)	22,566,916,000	25,172,037,000	2,605,121,000	26,490,583,000	29,005,905,000	2,515,322,000
3,923,667,000	3,833,868,000	(89,799,000)	22,566,916,000	25,172,037,000	2,605,121,000	26,490,583,000	29,005,905,000	2,515,322,000
34,200,744,000	30,791,752,000	(3,408,992,000)	151,022,491,000	173,286,657,000	22,264,166,000	185,223,235,000	204,078,409,000	18,855,174,000
22,848,909,000	20,239,467,000	(2,609,442,000)	67,860,440,000	86,465,299,000	18,604,859,000	90,709,349,000	106,704,766,000	15,995,417,000
10,730,967,000	10,870,224,000	139,257,000	30,576,967,000	32,543,804,000	1,966,837,000	41,307,934,000	43,414,028,000	2,106,094,000
12,117,942,000	9,369,243,000	(2,748,699,000)	37,283,473,000	53,921,495,000	16,638,022,000	49,401,415,000	63,290,738,000	13,889,323,000
6,072,802,000	5,750,738,000	(322,064,000)	68,336,886,000	72,145,528,000	3,808,642,000	74,409,688,000	77,896,266,000	3,486,578,000
6,072,802,000	5,750,738,000	(322,064,000)	68,336,886,000	72,145,528,000	3,808,642,000	74,409,688,000	77,896,266,000	3,486,578,000
5,279,033,000	4,801,547,000	(477,486,000)	14,825,165,000	14,675,830,000	(149,335,000)	20,104,198,000	19,477,377,000	(626,821,000)
5,279,033,000	4,801,547,000	(477,486,000)	14,825,165,000	14,675,830,000	(149,335,000)	20,104,198,000	19,477,377,000	(626,821,000)
2,786,014,321,000	2,889,060,956,000	103,046,635,000	3,476,687,309,000	3,881,459,818,000	404,772,509,000	6,262,701,630,000	6,770,520,774,000	507,819,144,000
						(1,032,063,503,000)	(955,749,821,000)	76,313,682,000

PEMBIAYAAN						SISA LEBIH/(KURANG) PEMBIAYAAN ANGGARAN TAHUN BERKENAAN		
PENGELUARAN			NETTO			SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)
SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)	SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH/ (BERKURANG)			
6	7	8 = (7-6)	9	10	11 = (10-9)	12	13	14 = (13-12)
26,044,000,000	146,044,000,000	120,000,000,000	1,032,063,503,000	955,749,821,000	(76,313,682,000)	-	-	-
26,044,000,000	146,044,000,000	120,000,000,000	1,032,063,503,000	955,749,821,000	(76,313,682,000)	-	-	-

