

PEMERINTAH KABUPATEN BOGOR
RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2015

| KODE | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PENDAPATAN DAERAH | BELANJA | | |
|-------------|---|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA |
| 1 | 2 | 3 | 4 | 5 | 6 = (4 + 5) |
| 1 | URUSAN WAJIB | 5,230,252,870,000 | 2,751,813,577,000 | 3,325,664,818,000 | 6,077,478,395,000 |
| 1 01 | PENDIDIKAN | - | 1,411,117,531,000 | 499,323,561,000 | 1,910,441,092,000 |
| 1 01 01 | Dinas Pendidikan | - | 1,411,117,531,000 | 499,323,561,000 | 1,910,441,092,000 |
| 1 02 | KESEHATAN | 328,722,845,000 | 155,806,955,000 | 914,046,429,000 | 1,069,853,384,000 |
| 1 02 01 | Dinas Kesehatan | 113,484,082,000 | 95,883,249,000 | 339,040,531,000 | 434,923,780,000 |
| 1 02 02 | Rumah Sakit Umum Daerah Cibinong | 80,000,000,000 | 25,935,140,000 | 234,083,775,000 | 260,018,915,000 |
| 1 02 03 | Rumah Sakit Umum Daerah Ciawi | 80,854,485,000 | 18,633,983,000 | 231,853,732,000 | 250,487,715,000 |
| 1 02 04 | Rumah Sakit Umum Daerah Leuwiliang | 35,784,278,000 | 9,067,905,000 | 70,638,244,000 | 79,706,149,000 |
| 1 02 05 | Rumah Sakit Umum Daerah Cileungsi | 18,600,000,000 | 6,286,678,000 | 38,430,147,000 | 44,716,825,000 |
| 1 03 | PEKERJAAN UMUM | 15,125,158,000 | 38,123,122,000 | 878,015,285,000 | 916,138,407,000 |
| 1 03 02 | Dinas Bina Marga dan Pengairan | 1,259,023,000 | 24,878,350,000 | 792,124,273,000 | 817,002,623,000 |
| 1 03 03 | Dinas Kebersihan dan Pertamanan | 13,866,135,000 | 13,244,772,000 | 85,891,012,000 | 99,135,784,000 |
| 1 04 | PERUMAHAN | 86,505,900,000 | 14,417,699,000 | 53,388,917,000 | 67,806,616,000 |
| 1 04 01 | Dinas Tata Bangunan dan Pemukiman | 86,505,900,000 | 14,417,699,000 | 53,388,917,000 | 67,806,616,000 |
| 1 05 | PENATAAN RUANG | - | 6,659,887,000 | 10,363,458,000 | 17,023,345,000 |
| 1 05 01 | Dinas Tata Ruang dan Pertanahan | - | 6,659,887,000 | 10,363,458,000 | 17,023,345,000 |
| 1 06 | PERENCANAAN PEMBANGUNAN | - | 7,976,972,000 | 31,070,890,000 | 39,047,862,000 |
| 1 06 01 | Badan Perencanaan Pembangunan Daerah | - | 7,976,972,000 | 31,070,890,000 | 39,047,862,000 |
| 1 07 | PERHUBUNGAN | 4,037,055,000 | 17,439,214,000 | 32,160,743,000 | 49,599,957,000 |
| 1 07 01 | Dinas Lalu Lintas dan Angkutan Jalan | 4,037,055,000 | 17,439,214,000 | 32,160,743,000 | 49,599,957,000 |
| 1 08 | LINGKUNGAN HIDUP | - | 4,640,704,000 | 14,212,877,000 | 18,853,581,000 |
| 1 08 01 | Badan Lingkungan Hidup | - | 4,640,704,000 | 14,212,877,000 | 18,853,581,000 |
| 1 10 | KEPENDUDUKAN DAN CATATAN SIPIL | - | 7,204,530,000 | 14,324,636,000 | 21,529,166,000 |
| 1 10 01 | Dinas Kependudukan dan Pencatatan Sipil | - | 7,204,530,000 | 14,324,636,000 | 21,529,166,000 |
| 1 11 | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | - | 18,555,767,000 | 23,597,451,000 | 42,153,218,000 |
| 1 11 01 | Badan Pemberdayaan Perempuan dan Keluarga Berencana | - | 18,555,767,000 | 23,597,451,000 | 42,153,218,000 |
| 1 14 | KETENAGAKERJAAN | 3,312,000,000 | 9,254,811,000 | 22,985,433,000 | 32,240,244,000 |
| 1 14 01 | Dinas Sosial, Tenaga Kerja dan Transmigrasi | 3,312,000,000 | 9,254,811,000 | 22,985,433,000 | 32,240,244,000 |
| 1 15 | KOPERASI DAN USAHA KECIL MENENGAH | 4,109,175,000 | 9,509,055,000 | 23,354,882,000 | 32,863,937,000 |
| 1 15 01 | Dinas Koperasi, Usaha Kecil Menengah, Perindustrian & Perdagangan | 4,109,175,000 | 9,509,055,000 | 23,354,882,000 | 32,863,937,000 |

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|------|---|--|-------------------|-----------------|-----------------|-------------------|
| | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4 + 5) | |
| 1 | 18 | KEPEMUDAAN DAN OLAHRAGA | - | 4,936,139,000 | 288,946,725,000 | 293,882,864,000 |
| 1 | 18 | 01 Dinas Pemuda dan Olahraga | - | 4,936,139,000 | 288,946,725,000 | 293,882,864,000 |
| 1 | 19 | KESATUAN BANGSA DAN POLITIK DALAM NEGERI | - | 18,716,400,000 | 32,287,262,000 | 51,003,662,000 |
| 1 | 19 | 02 Satuan Polisi Pamong Praja | - | 15,793,466,000 | 26,706,143,000 | 42,499,609,000 |
| 1 | 19 | 03 Kantor Kesatuan Bangsa dan Politik | - | 2,922,934,000 | 5,581,119,000 | 8,504,053,000 |
| 1 | 20 | OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN, DAN PERSANDIAN | 4,785,240,737,000 | 999,366,021,000 | 420,856,696,000 | 1,420,222,717,000 |
| 1 | 20 | 01 Dewan Perwakilan Rakyat Daerah | - | 12,059,960,000 | - | 12,059,960,000 |
| 1 | 20 | 02 Kepala Daerah dan Wakil Kepala Daerah | - | 2,560,250,000 | - | 2,560,250,000 |
| 1 | 20 | 03 Sekretariat Daerah | 200,000,000 | 24,375,368,000 | 117,242,864,000 | 141,618,232,000 |
| 1 | 20 | 04 Sekretariat Dewan Perwakilan Rakyat Daerah | - | 5,747,688,000 | 53,266,004,000 | 59,013,692,000 |
| 1 | 20 | 05 Inspektorat Kabupaten | - | 9,773,488,000 | 14,139,535,000 | 23,913,023,000 |
| 1 | 20 | 07 Badan Kepegawaian, Pendidikan dan Pelatihan | - | 46,275,650,000 | 32,737,033,000 | 79,012,683,000 |
| 1 | 20 | 08 Kecamatan Cibinong | - | 11,614,103,000 | 12,328,263,000 | 23,942,366,000 |
| 1 | 20 | 09 Kecamatan Babakanmadang | - | 2,437,409,000 | 1,161,300,000 | 3,598,709,000 |
| 1 | 20 | 10 Kecamatan Gunungputri | - | 1,852,050,000 | 1,203,630,000 | 3,055,680,000 |
| 1 | 20 | 11 Kecamatan Sukaraja | - | 2,210,888,000 | 1,147,100,000 | 3,357,988,000 |
| 1 | 20 | 12 Kecamatan Citeureup | - | 4,701,906,000 | 2,429,490,000 | 7,131,396,000 |
| 1 | 20 | 13 Kecamatan Cileungsi | - | 2,500,511,000 | 1,289,585,000 | 3,790,096,000 |
| 1 | 20 | 14 Kecamatan Jonggol | - | 1,956,198,000 | 1,380,617,000 | 3,336,815,000 |
| 1 | 20 | 15 Kecamatan Cariu | - | 2,393,318,000 | 1,173,200,000 | 3,566,518,000 |
| 1 | 20 | 16 Kecamatan Sukamakmur | - | 2,403,035,000 | 1,214,900,000 | 3,617,935,000 |
| 1 | 20 | 17 Kecamatan Kelapanunggal | - | 1,836,699,000 | 1,189,400,000 | 3,026,099,000 |
| 1 | 20 | 18 Kecamatan Ciomas | - | 3,117,888,000 | 1,854,825,000 | 4,972,713,000 |
| 1 | 20 | 19 Kecamatan Dramaga | - | 2,403,035,000 | 1,122,445,000 | 3,525,480,000 |
| 1 | 20 | 20 Kecamatan Ciampea | - | 1,994,183,000 | 1,237,480,000 | 3,231,663,000 |
| 1 | 20 | 21 Kecamatan Pamijahan | - | 2,305,946,000 | 1,208,400,000 | 3,514,346,000 |
| 1 | 20 | 22 Kecamatan Cibungbulang | - | 2,284,220,000 | 1,201,370,000 | 3,485,590,000 |
| 1 | 20 | 23 Kecamatan Rumpin | - | 2,241,657,000 | 1,190,729,000 | 3,432,386,000 |
| 1 | 20 | 24 Kecamatan Leuwiliang | - | 3,159,193,000 | 1,261,450,000 | 4,420,643,000 |
| 1 | 20 | 25 Kecamatan Cigudeg | - | 2,056,931,000 | 1,331,700,000 | 3,388,631,000 |
| 1 | 20 | 26 Kecamatan Parungpanjang | - | 1,706,774,000 | 1,160,200,000 | 2,866,974,000 |
| 1 | 20 | 27 Kecamatan Tenjo | - | 2,471,103,000 | 1,120,635,000 | 3,591,738,000 |
| 1 | 20 | 28 Kecamatan Jasinga | - | 1,866,338,000 | 1,251,640,000 | 3,117,978,000 |
| 1 | 20 | 29 Kecamatan Sukajaya | - | 1,691,872,000 | 1,268,827,000 | 2,960,699,000 |
| 1 | 20 | 30 Kecamatan Nanggung | - | 1,715,137,000 | 1,209,788,000 | 2,924,925,000 |
| 1 | 20 | 31 Kecamatan Kemang | - | 2,997,302,000 | 1,832,888,000 | 4,830,190,000 |
| 1 | 20 | 32 Kecamatan Bojonggede | - | 2,879,173,000 | 1,632,696,000 | 4,511,869,000 |
| 1 | 20 | 33 Kecamatan Parung | - | 2,283,066,000 | 1,240,343,000 | 3,523,409,000 |
| 1 | 20 | 34 Kecamatan Rancabungur | - | 1,820,371,000 | 1,116,900,000 | 2,937,271,000 |
| 1 | 20 | 35 Kecamatan Gunungsindur | - | 2,603,548,000 | 1,190,820,000 | 3,794,368,000 |
| 1 | 20 | 36 Kecamatan Ciseeng | - | 2,820,377,000 | 1,188,050,000 | 4,008,427,000 |
| 1 | 20 | 37 Kecamatan Ciawi | - | 2,206,457,000 | 1,278,210,000 | 3,484,667,000 |
| 1 | 20 | 38 Kecamatan Cijeruk | - | 1,696,293,000 | 1,163,100,000 | 2,859,393,000 |
| 1 | 20 | 39 Kecamatan Megamendung | - | 2,105,152,000 | 1,321,560,000 | 3,426,712,000 |
| 1 | 20 | 40 Kecamatan Cisarua | - | 1,707,167,000 | 1,694,200,000 | 3,401,367,000 |
| 1 | 20 | 41 Kecamatan Caringin | - | 2,511,559,000 | 1,201,150,000 | 3,712,709,000 |
| 1 | 20 | 42 Kecamatan Taman Sari | - | 2,420,005,000 | 1,204,353,000 | 3,624,358,000 |
| 1 | 20 | 43 Kecamatan Cigombong | - | 1,812,297,000 | 1,135,975,000 | 2,948,272,000 |
| 1 | 20 | 44 Kecamatan Tenjolaya | - | 1,769,970,000 | 1,145,220,000 | 2,915,190,000 |
| 1 | 20 | 45 Kecamatan Tajurhalang | - | 2,524,919,000 | 1,083,025,000 | 3,607,944,000 |
| 1 | 20 | 46 Kecamatan Tanjungsari | - | 2,389,344,000 | 1,082,955,000 | 3,472,299,000 |
| 1 | 20 | 47 Kecamatan Leuwisadeng | - | 1,707,167,000 | 1,227,660,000 | 2,934,827,000 |
| 1 | 20 | 48 Badan Perijinan Terpadu | - | 7,460,506,000 | 16,863,555,000 | 24,324,061,000 |
| 1 | 20 | 49 Sekretariat Dewan Pengurus KORPRI | - | 904,103,000 | 2,330,435,000 | 3,234,538,000 |
| 1 | 20 | 50 Badan Penanggulangan Bencana Daerah | - | 5,187,200,000 | 34,718,631,000 | 39,905,831,000 |
| 1 | 20 | 51 Dinas Pengelolaan Keuangan dan Barang Daerah | 92,024,041,000 | 710,375,041,000 | 43,446,944,000 | 753,821,985,000 |
| 1 | 20 | 52 Dinas Pendapatan Daerah | 4,693,016,696,000 | 70,681,862,000 | 37,319,500,000 | 108,001,362,000 |
| 1 | 20 | 53 Kantor Layanan Pengadaan Barang/Jasa | - | 2,790,344,000 | 6,116,116,000 | 8,906,460,000 |

