

RINGKASAN LAPORAN REALISASI ANGGARAN
MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2015

Sampai dengan tanggal : 30 November 2015

Kode	Urusan Pemerintahan Daerah dan Organisasi	BELANJA DAERAH			
		Anggaran Setelah Perubahan	Realisasi		Sisa Anggaran
		Rp	Rp	%	Rp
1	2	3	4	5	6 = (3 - 4)
1	URUSAN WAJIB	6,566,442,365,000	3,873,349,726,814	58.99%	2,693,092,638,186
1 01	Pendidikan	2,029,120,898,000	1,370,255,046,498	67.53%	658,865,851,502
1 01 01	Dinas Pendidikan	2,029,120,898,000	1,370,255,046,498	67.53%	658,865,851,502
1 02	Kesehatan	1,179,477,632,000	675,996,334,074	57.31%	503,481,297,926
1 02 01	Dinas Kesehatan	498,717,781,000	285,573,748,889	57.26%	213,144,032,111
1 02 02	Rumah Sakit Umum Daerah Cibinong	294,234,880,000	161,009,246,413	54.72%	133,225,633,587
1 02 03	Rumah Sakit Umum Daerah Ciawi	251,931,659,000	148,655,700,478	59.01%	103,275,958,522
1 02 04	Rumah Sakit Umum Daerah Leuwiliang	85,320,514,000	48,823,082,128	57.22%	36,497,431,872
1 02 05	Rumah Sakit Umum Daerah Cileungsi	49,272,798,000	31,934,556,166	64.81%	17,338,241,834
1 03	Pekerjaan Umum	1,137,124,077,000	412,148,762,242	36.24%	724,975,314,758
1 03 02	Dinas Bina Marga dan Pengairan	986,275,415,000	343,268,852,291	34.80%	643,006,562,709
1 03 03	Dinas Kebersihan dan Pertamanan	150,848,662,000	68,879,909,951	45.66%	81,968,752,049
1 04	Perumahan	64,761,435,000	34,449,912,927	53.20%	30,311,522,073
1 04 01	Dinas Tata Bangunan dan Pemukiman	64,761,435,000	34,449,912,927	53.20%	30,311,522,073
1 05	Penataan Ruang	14,418,671,000	9,568,997,546	66.37%	4,849,673,454
1 05 01	Dinas Tata Ruang dan Pertanahan	14,418,671,000	9,568,997,546	66.37%	4,849,673,454
1 06	Perencanaan Pembangunan	40,158,095,000	25,548,566,881	63.62%	14,609,528,119
1 06 01	Badan Perencanaan Pembangunan	40,158,095,000	25,548,566,881	63.62%	14,609,528,119
1 07	Perhubungan	50,825,330,000	38,507,664,316	75.76%	12,317,665,684
1 07 01	Dinas Lalu Lintas Angkutan Jalan	50,825,330,000	38,507,664,316	75.76%	12,317,665,684
1 08	Lingkungan Hidup	18,960,350,000	10,848,986,810	57.22%	8,111,363,190
1 08 01	Badan Lingkungan Hidup	18,960,350,000	10,848,986,810	57.22%	8,111,363,190
1 10	Kependudukan dan Catatan Sipil	23,430,975,000	15,590,108,047	66.54%	7,840,866,953
1 10 01	Dinas Kependudukan dan Pencatatan Sipil	23,430,975,000	15,590,108,047	66.54%	7,840,866,953
1 11	Pemberdayaan Perempuan	42,219,185,000	32,426,973,483	76.81%	9,792,211,517
1 11 01	Badan Pemberdayaan Perempuan & Keluarga Berencana	42,219,185,000	32,426,973,483	76.81%	9,792,211,517

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1	2	3	4	5	6 = (3 - 4)
1 14	Tenaga Kerja	34,752,332,000	21,038,275,085	60.54%	13,714,056,915
1 14 01	Dinas Sosial, Tenaga Kerja dan Transmigrasi	34,752,332,000	21,038,275,085	60.54%	13,714,056,915
1 15	Koperasi dan Usaha Kecil Menengah	34,771,890,000	21,998,083,172	63.26%	12,773,806,828
1 15 01	Dinas Koperasi, Usaha Kecil Menengah, Perindustrian dan Perdagangan	34,771,890,000	21,998,083,172	63.26%	12,773,806,828
1 18	Pemuda dan Olahraga	326,531,505,000	129,268,712,730	39.59%	197,262,792,270
1 18 01	Dinas Pemuda dan Olahraga	326,531,505,000	129,268,712,730	39.59%	197,262,792,270
1 19	Kesatuan Bangsa dan Politik Dalam Negeri	51,013,102,000	39,901,064,350	78.22%	11,112,037,650
1 19 02	Satuan Polisi Pamong Praja	43,060,029,000	33,250,952,220	77.22%	9,809,076,780
1 19 03	Kantor Kesatuan Bangsa, Politik dan Perlindungan Masyarakat	7,953,073,000	6,650,112,130	83.62%	1,302,960,870
1 20	Pemerintahan Umum	1,422,740,717,000	963,127,215,697	67.70%	459,613,501,303
1 20 01	Dewan Perwakilan Rakyat Daerah	12,632,559,000	9,905,426,340	78.41%	2,727,132,660
1 20 02	Kepala Daerah dan Wakil Kepala Daerah	2,857,342,000	2,254,919,953	78.92%	602,422,047
1 20 03	Sekretariat Daerah	90,468,685,000	64,639,928,796	71.45%	25,828,756,204
1 20 04	Sekretariat Dewan Perwakilan Rakyat Daerah	42,874,883,000	23,830,647,969	55.58%	19,044,235,031
1 20 05	Inspektorat Kabupaten	24,725,290,000	18,762,819,952	75.89%	5,962,470,048
1 20 07	Badan Kepegawaian, Pendidikan dan Pelatihan	91,697,819,100	75,907,912,536	82.78%	15,789,906,564
1 20 08	Kecamatan Cibinong	26,837,057,000	19,039,083,202	70.94%	7,797,973,798
1 20 09	Kecamatan Babakan Madang	3,424,945,000	2,678,358,553	78.20%	746,586,447
1 20 10	Kecamatan Gunung Putri	3,286,499,000	2,456,245,679	74.74%	830,253,321
1 20 11	Kecamatan Sukaraja	3,676,921,000	2,613,873,736	71.09%	1,063,047,264
1 20 12	Kecamatan Citeureup	7,742,987,000	4,427,943,000	57.19%	3,315,044,000
1 20 13	Kecamatan Cileungsi	4,119,033,000	2,814,986,558	68.34%	1,304,046,442
1 20 14	Kecamatan Jonggol	3,582,518,000	2,704,770,001	75.50%	877,747,999
1 20 15	Kecamatan Cariu	3,901,868,000	2,569,795,865	65.86%	1,332,072,135
1 20 16	Kecamatan Sukamakmur	3,846,898,000	2,362,323,261	61.41%	1,484,574,739
1 20 17	Kecamatan Klapa Nunggal	3,255,638,000	2,566,101,483	78.82%	689,536,517
1 20 18	Kecamatan Ciomas	5,435,929,000	3,759,294,718	69.16%	1,676,634,282
1 20 19	Kecamatan Dramaga	3,754,578,000	2,727,262,604	72.64%	1,027,315,396
1 20 20	Kecamatan Ciampea	3,492,297,000	2,737,039,973	78.37%	755,257,027
1 20 21	Kecamatan Pamijahan	3,690,102,000	2,219,263,571	60.14%	1,470,838,429
1 20 22	Kecamatan Cibungbulang	3,730,729,000	2,827,859,168	75.80%	902,869,832
1 20 23	Kecamatan Rumpin	3,675,424,000	2,628,530,848	71.52%	1,046,893,152
1 20 24	Kecamatan Leuwiliang	4,619,135,000	2,621,461,362	56.75%	1,997,673,638
1 20 25	Kecamatan Cigudeg	3,599,499,000	2,616,430,085	72.69%	983,068,915
1 20 26	Kecamatan Parung Panjang	3,499,466,000	2,385,301,979	68.16%	1,114,164,021

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1 20 27	Kecamatan Tenjo	3,804,911,000	2,158,011,916	56.72%	1,646,899,084
1 20 28	Kecamatan Jasinga	3,467,310,000	2,338,118,336	67.43%	1,129,191,664
1 20 29	Kecamatan Sukajaya	2,987,609,000	2,261,550,487	75.70%	726,058,513
1 20 30	Kecamatan Nanggung	3,172,991,000	2,087,827,105	65.80%	1,085,163,895
1 20 31	Kecamatan Kemang	5,238,699,000	3,551,164,041	67.79%	1,687,534,959
1 20 32	Kecamatan Bojong Gede	4,416,911,000	3,050,872,090	69.07%	1,366,038,910
1 20 33	Kecamatan Parung	3,617,890,000	2,206,295,179	60.98%	1,411,594,821
1 20 34	Kecamatan Ranca Bungur	3,151,940,000	2,262,082,187	71.77%	889,857,813
1 20 35	Kecamatan Gunung Sindur	4,007,784,200	2,505,784,402	62.52%	1,501,999,798
1 20 36	Kecamatan Ciseeng	2,996,282,200	2,042,508,688	68.17%	953,773,512
1 20 37	Kecamatan Ciawi	4,286,205,000	2,781,273,102	64.89%	1,504,931,898
1 20 38	Kecamatan Cijeruk	3,090,892,000	2,183,363,793	70.64%	907,528,207
1 20 39	Kecamatan Megamendung	3,638,130,000	2,601,169,590	71.50%	1,036,960,410
1 20 40	Kecamatan Cisarua	4,904,698,000	3,619,995,194	73.81%	1,284,702,806
1 20 41	Kecamatan Caringin	3,929,694,000	2,461,269,975	62.63%	1,468,424,025
1 20 42	Kecamatan Tamansari	3,824,382,000	2,621,601,229	68.55%	1,202,780,771
1 20 43	Kecamatan Cigombong	3,156,082,000	2,427,224,815	76.91%	728,857,185
1 20 44	Kecamatan Tenjolaya	3,130,681,000	2,144,199,771	68.49%	986,481,229
1 20 45	Kecamatan Tajurhalang	3,197,239,000	2,206,984,176	69.03%	990,254,824
1 20 46	Kecamatan Tanjungsari	3,681,483,000	2,123,597,693	57.68%	1,557,885,307
1 20 47	Kecamatan Leuwisadeng	3,121,304,000	2,240,150,299	71.77%	881,153,701
1 20 49	Sekretariat KORPRI	3,859,233,000	2,653,444,566	68.76%	1,205,788,434
1 20 50	Badan Penanggulangan Bencana Daerah	23,480,910,000	18,526,025,570	78.90%	4,954,884,430
1 20 51	Dinas Pengelolaan Keuangan dan Barang Daerah	48,899,547,000	32,537,643,183	66.54%	16,361,903,817
	PPKD	757,066,499,000	493,915,520,963	65.24%	263,150,978,037
1 20 52	Dinas Pendapatan Daerah	113,523,304,000	71,963,796,339	63.39%	41,559,507,661
1 20 53	Kantor Layanan Pengadaan Barang/Jasa	9,725,068,500	7,722,652,461	79.41%	2,002,416,039
1 20 54	Badan Penanaman Modal dan Pelayanan Terpadu Satu Pintu	24,934,937,000	19,875,507,355	79.71%	5,059,429,645
1 21	Ketahanan Pangan	35,354,444,000	28,270,395,817	79.96%	7,084,048,183
1 21 01	Badan Ketahanan Pangan dan Pelaksana Penyuluhan Pertanian, Perikanan dan Kehutanan	35,354,444,000	28,270,395,817	79.96%	7,084,048,183
1 22	Pemberdayaan Masyarakat dan Desa	18,568,416,000	14,817,056,642	79.80%	3,751,359,358
1 22 01	Badan Pemberdayaan Masyarakat dan Pemerintahan Desa	18,568,416,000	14,817,056,642	79.80%	3,751,359,358
1 24	Kearsipan	13,207,406,000	8,880,013,686	67.24%	4,327,392,314
1 24 01	Kantor Arsip dan Perpustakaan Daerah	13,207,406,000	8,880,013,686	67.24%	4,327,392,314
1 25	Komunikasi dan Informatika	29,005,905,000	20,707,556,811	71.39%	8,298,348,189
1 25 01	Dinas Komunikasi dan Informasi	29,005,905,000	20,707,556,811	71.39%	8,298,348,189

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		Anggaran Setelah Perubahan	Realisasi		Sisa Anggaran
		Rp	Rp	%	Rp
1	2	3	4	5	6 = (3 - 4)
2	URUSAN PILIHAN	204,078,409,000	146,046,299,254	71.56%	58,032,109,746
2 01	Pertanian	106,704,766,000	67,289,249,113	63.06%	39,415,516,887
2 01 01	Dinas Pertanian dan Kehutanan	43,414,028,000	30,572,010,968	70.42%	12,842,017,032
2 01 02	Dinas Peternakan dan Perikanan	63,290,738,000	36,717,238,145	58.01%	26,573,499,855
2 03	Energi dan Sumber Daya Mineral	77,896,266,000	65,944,086,982	84.66%	11,952,179,018
2 03 01	Dinas Energi dan Sumber Daya Mineral	77,896,266,000	65,944,086,982	84.66%	11,952,179,018
2 04	Pariwisata	19,477,377,000	12,812,963,159	65.78%	6,664,413,841
2 04 01	Dinas Kebudayaan Dan Pariwisata	19,477,377,000	12,812,963,159	65.78%	6,664,413,841
	Jumlah	6,770,520,774,000	4,019,396,026,068	59.37%	2,751,124,747,932