

PEMERINTAH KABUPATEN BOGOR
RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2017

| KODE | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PENDAPATAN DAERAH | BELANJA | | |
|----------------|--|------------------------|--------------------------|--------------------------|--------------------------|
| | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA |
| 1 | 2 | 3 | 4 | 5 | 6 = (4 + 5) |
| 1 | URUSAN WAJIB | 628,095,507,000 | 1,441,243,498,000 | 3,039,304,596,000 | 4,480,548,094,000 |
| 1 01 | URUSAN WAJIB PELAYANAN DASAR | 605,802,145,000 | 1,330,300,778,000 | 2,489,728,406,000 | 3,820,029,184,000 |
| 1 01 01 | PENDIDIKAN | - | 1,076,038,270,000 | 328,052,845,000 | 1,404,091,115,000 |
| 1 01 01 01 | Dinas Pendidikan | - | 1,076,038,270,000 | 328,052,845,000 | 1,404,091,115,000 |
| 1 01 02 | KESEHATAN | 508,009,643,000 | 175,416,293,000 | 1,079,348,307,000 | 1,254,764,600,000 |
| 1 01 02 01 | Dinas Kesehatan | 168,973,965,000 | 107,686,771,000 | 456,652,284,000 | 564,339,055,000 |
| 1 01 02 02 | Rumah Sakit Umum Daerah Cibinong | 144,000,000,000 | 27,098,662,000 | 274,699,815,000 | 301,798,477,000 |
| 1 01 02 03 | Rumah Sakit Umum Daerah Ciawi | 115,973,858,000 | 23,006,167,000 | 192,726,278,000 | 215,732,445,000 |
| 1 01 02 04 | Rumah Sakit Umum Daerah Leuwiliang | 52,000,000,000 | 9,668,189,000 | 97,120,838,000 | 106,789,027,000 |
| 1 01 02 05 | Rumah Sakit Umum Daerah Cileungsi | 27,061,820,000 | 7,956,504,000 | 58,149,092,000 | 66,105,596,000 |
| 1 01 03 | PEKERJAAN UMUM DAN PENATAAN RUANG | 2,339,254,000 | 30,361,630,000 | 992,417,416,000 | 1,022,779,046,000 |
| 1 01 03 01 | Dinas Pekerjaan Umum dan Penataan Ruang | 2,339,254,000 | 30,361,630,000 | 992,417,416,000 | 1,022,779,046,000 |
| 1 01 04 | PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN | 95,453,248,000 | 20,080,171,000 | 42,109,899,000 | 62,190,070,000 |
| 1 01 04 01 | Dinas Perumahan, Kawasan Permukiman dan Pertanahan | 95,453,248,000 | 20,080,171,000 | 42,109,899,000 | 62,190,070,000 |
| 1 01 05 | KETENTERAMAN, KETERTIBAN UMUM, DAN PELINDUNGAN MASYARAKAT | - | 22,558,657,000 | 36,772,542,000 | 59,331,199,000 |
| 1 01 05 01 | Satuan Polisi Pamong Praja | - | 13,208,573,000 | 17,133,956,000 | 30,342,529,000 |
| 1 01 05 02 | Dinas Pemadam Kebakaran | - | 4,625,285,000 | 6,954,268,000 | 11,579,553,000 |
| 1 01 05 03 | Badan Penanggulangan Bencana Daerah | - | 4,724,799,000 | 12,684,318,000 | 17,409,117,000 |
| 1 01 06 | SOSIAL | - | 5,845,757,000 | 11,027,397,000 | 16,873,154,000 |
| 1 01 06 01 | Dinas Sosial | - | 5,845,757,000 | 11,027,397,000 | 16,873,154,000 |
| 1 02 | URUSAN WAJIB NON PELAYANAN DASAR | 22,293,362,000 | 110,942,720,000 | 549,576,190,000 | 660,518,910,000 |
| 1 02 01 | TENAGA KERJA | 4,464,000,000 | 6,094,246,000 | 10,482,008,000 | 16,576,254,000 |
| 1 02 01 01 | Dinas Tenaga Kerja | 4,464,000,000 | 6,094,246,000 | 10,482,008,000 | 16,576,254,000 |
| 1 02 02 | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | - | 17,458,418,000 | 19,051,600,000 | 36,510,018,000 |
| 1 02 02 01 | Dinas Pemberdayaan Perempuan dan Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana | - | 17,458,418,000 | 19,051,600,000 | 36,510,018,000 |
| 1 02 03 | PANGAN | - | 12,123,180,000 | 14,926,918,000 | 27,050,098,000 |
| 1 02 03 01 | Dinas Ketahanan Pangan | - | 12,123,180,000 | 14,926,918,000 | 27,050,098,000 |
| 1 02 05 | LINGKUNGAN HIDUP | 13,842,000,000 | 12,329,749,000 | 58,579,752,000 | 70,909,501,000 |
| 1 02 05 01 | Dinas Lingkungan Hidup | 13,842,000,000 | 12,329,749,000 | 58,579,752,000 | 70,909,501,000 |
| 1 02 06 | ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL | - | 5,544,256,000 | 25,483,150,000 | 31,027,406,000 |
| 1 02 06 01 | Dinas Kependudukan dan Pencatatan Sipil | - | 5,544,256,000 | 25,483,150,000 | 31,027,406,000 |
| 1 02 07 | PEMBERDAYAAN MASYARAKAT DAN DESA | - | 5,286,456,000 | 11,044,400,000 | 16,330,856,000 |
| 1 02 07 01 | Dinas Pemberdayaan Masyarakat dan Desa | - | 5,286,456,000 | 11,044,400,000 | 16,330,856,000 |
| 1 02 09 | PERHUBUNGAN | 3,947,362,000 | 19,893,709,000 | 72,933,271,000 | 92,826,980,000 |
| 1 02 09 01 | Dinas Perhubungan | 3,947,362,000 | 19,893,709,000 | 72,933,271,000 | 92,826,980,000 |
| 1 02 10 | KOMUNIKASI DAN INFORMATIKA | - | 4,260,193,000 | 17,602,196,000 | 21,862,389,000 |
| 1 02 10 01 | Dinas Komunikasi dan Informatika | - | 4,260,193,000 | 17,602,196,000 | 21,862,389,000 |

| KODE | | | | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PENDAPATAN DAERAH | BELANJA | | |
|------|----|----|----|---|--------------------------|--------------------------|------------------------|--------------------------|
| | | | | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA |
| 1 | | | | 2 | 3 | 4 | 5 | 6 = (4 + 5) |
| 1 | 02 | 11 | | KOPERASI, USAHA KECIL, DAN MENENGAH | - | 5,970,552,000 | 18,889,383,000 | 24,859,935,000 |
| 1 | 02 | 11 | 01 | Dinas Koperasi, Usaha Kecil dan Menengah | - | 5,970,552,000 | 18,889,383,000 | 24,859,935,000 |
| 1 | 02 | 12 | | PENANAMAN MODAL | - | 6,882,288,000 | 22,339,629,000 | 29,221,917,000 |
| 1 | 02 | 12 | 01 | Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu | - | 6,882,288,000 | 22,339,629,000 | 29,221,917,000 |
| 1 | 02 | 13 | | KEPEMUDAAN DAN OLAH RAGA | - | 5,941,087,000 | 256,102,795,000 | 262,043,882,000 |
| 1 | 02 | 13 | 01 | Dinas Pemuda dan Olah Raga | - | 5,941,087,000 | 256,102,795,000 | 262,043,882,000 |
| 1 | 02 | 16 | | KEBUDAYAAN | 40,000,000 | 5,013,655,000 | 17,015,973,000 | 22,029,628,000 |
| 1 | 02 | 16 | 01 | Dinas Kebudayaan dan Pariwisata | 40,000,000 | 5,013,655,000 | 17,015,973,000 | 22,029,628,000 |
| 1 | 02 | 18 | | KEARSIPAN | - | 4,144,931,000 | 5,125,115,000 | 9,270,046,000 |
| 1 | 02 | 18 | 01 | Dinas Arsip dan Perpustakaan | - | 4,144,931,000 | 5,125,115,000 | 9,270,046,000 |
| 2 | 00 | | | URUSAN PILIHAN | 4,515,117,000 | 40,210,964,000 | 97,604,797,000 | 137,815,761,000 |
| 2 | 00 | 01 | | KELAUTAN DAN PERIKANAN | 405,942,000 | 13,588,732,000 | 30,000,990,000 | 43,589,722,000 |
| 2 | 00 | 01 | 01 | Dinas Perikanan dan Peternakan | 405,942,000 | 13,588,732,000 | 30,000,990,000 | 43,589,722,000 |
| 2 | 00 | 03 | | PERTANIAN | - | 19,426,389,000 | 37,398,303,000 | 56,824,692,000 |
| 2 | 00 | 03 | 01 | Dinas Tanaman Pangan, Hortikultura dan Perkebunan | - | 19,426,389,000 | 37,398,303,000 | 56,824,692,000 |
| 2 | 00 | 06 | | PERDAGANGAN | 4,109,175,000 | 7,195,843,000 | 30,205,504,000 | 37,401,347,000 |
| 2 | 00 | 06 | 01 | Dinas Perdagangan dan Perindustrian | 4,109,175,000 | 7,195,843,000 | 30,205,504,000 | 37,401,347,000 |
| 3 | 00 | | | PENUNJANG URUSAN | 5,437,511,430,000 | 1,426,440,403,000 | 142,854,349,000 | 1,569,294,752,000 |
| 3 | 00 | 01 | | INSPEKTORAT | - | 8,174,287,000 | 12,266,409,000 | 20,440,696,000 |
| 3 | 00 | 01 | 01 | Inspektorat Kabupaten | - | 8,174,287,000 | 12,266,409,000 | 20,440,696,000 |
| 3 | 00 | 02 | | PERENCANAAN | - | 8,253,751,000 | 27,046,984,000 | 35,300,735,000 |
| 3 | 00 | 02 | 01 | Badan Perencanaan Pembangunan, Penelitian dan Pengembangan Daerah | - | 8,253,751,000 | 27,046,984,000 | 35,300,735,000 |
| 3 | 00 | 03 | | KEUANGAN | 5,437,511,430,000 | 1,304,515,350,000 | 76,664,893,000 | 1,381,180,243,000 |
| 3 | 00 | 03 | 01 | Badan Pengelolaan Keuangan dan Aset Daerah | 145,105,657,000 | 1,216,478,472,000 | 34,496,682,000 | 1,250,975,154,000 |
| 3 | 00 | 03 | 02 | Badan Pengelolaan Pendapatan Daerah | 5,292,405,773,000 | 88,036,878,000 | 42,168,211,000 | 130,205,089,000 |
| 3 | 00 | 04 | | KEPEGAWAIAN | - | 105,497,015,000 | 26,876,063,000 | 132,373,078,000 |
| 3 | 00 | 04 | 01 | Badan Kepegawaian, Pendidikan dan Pelatihan | - | 105,497,015,000 | 26,876,063,000 | 132,373,078,000 |
| 4 | 00 | 00 | | PENDUKUNG | - | 50,887,954,000 | 127,888,582,000 | 178,776,536,000 |
| 4 | 00 | 00 | 01 | Kepala Daerah dan Wakil Kepala Daerah | - | 3,478,356,000 | - | 3,478,356,000 |
| 4 | 00 | 00 | 02 | Dewan Perwakilan Rakyat Daerah | - | 18,861,781,000 | - | 18,861,781,000 |
| 4 | 00 | 00 | 03 | Sekretariat Daerah | - | 23,091,173,000 | 80,920,238,000 | 104,011,411,000 |
| 4 | 00 | 00 | 04 | Sekretariat Dewan Perwakilan Rakyat Daerah | - | 5,456,644,000 | 46,968,344,000 | 52,424,988,000 |
| 5 | 00 | | | URUSAN KESATUAN BANGSA DAN POLITIK | - | 2,281,663,000 | 4,999,070,000 | 7,280,733,000 |
| 5 | 00 | 01 | | KESATUAN BANGSA DAN POLITIK | - | 2,281,663,000 | 4,999,070,000 | 7,280,733,000 |
| 5 | 00 | 01 | 01 | Kantor Kesatuan Bangsa dan Politik | - | 2,281,663,000 | 4,999,070,000 | 7,280,733,000 |
| 6 | 00 | | | KEWILAYAHAN | - | 102,085,103,000 | 87,419,230,000 | 189,504,333,000 |
| 6 | 00 | 01 | | KECAMATAN | - | 102,085,103,000 | 87,419,230,000 | 189,504,333,000 |
| 6 | 00 | 01 | 01 | Kecamatan Cibinong | - | 12,483,360,000 | 14,551,965,000 | 27,035,325,000 |
| 6 | 00 | 01 | 02 | Kecamatan Gunung Putri | - | 2,138,281,000 | 2,051,220,000 | 4,189,501,000 |
| 6 | 00 | 01 | 03 | Kecamatan Citeureup | - | 3,938,829,000 | 2,998,862,000 | 6,937,691,000 |
| 6 | 00 | 01 | 04 | Kecamatan Sukaraja | - | 2,496,730,000 | 1,723,110,000 | 4,219,840,000 |
| 6 | 00 | 01 | 05 | Kecamatan Babakan Madang | - | 1,945,453,000 | 2,498,786,000 | 4,444,239,000 |

| KODE | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PENDAPATAN DAERAH | BELANJA | | | |
|------------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4 + 5) | |
| 6 | 00 01 06 | Kecamatan Jonggol | - | 2,058,107,000 | 1,878,952,000 | 3,937,059,000 |
| 6 | 00 01 07 | Kecamatan Cileungsi | - | 2,541,055,000 | 1,921,555,000 | 4,462,610,000 |
| 6 | 00 01 08 | Kecamatan Cariu | - | 1,842,843,000 | 1,667,030,000 | 3,509,873,000 |
| 6 | 00 01 09 | Kecamatan Sukamakmur | - | 1,842,941,000 | 1,791,586,000 | 3,634,527,000 |
| 6 | 00 01 10 | Kecamatan Parung | - | 2,657,299,000 | 1,546,884,000 | 4,204,183,000 |
| 6 | 00 01 11 | Kecamatan Gunung Sindur | - | 2,675,502,000 | 1,582,086,000 | 4,257,588,000 |
| 6 | 00 01 12 | Kecamatan Kemang | - | 3,714,932,000 | 2,489,854,000 | 6,204,786,000 |
| 6 | 00 01 13 | Kecamatan Bojong Gede | - | 3,166,702,000 | 3,050,689,000 | 6,217,391,000 |
| 6 | 00 01 14 | Kecamatan Leuwiliang | - | 2,759,671,000 | 1,781,623,000 | 4,541,294,000 |
| 6 | 00 01 15 | Kecamatan Ciampea | - | 2,107,628,000 | 1,750,921,000 | 3,858,549,000 |
| 6 | 00 01 16 | Kecamatan Cibungbulang | - | 2,155,256,000 | 1,502,740,000 | 3,657,996,000 |
| 6 | 00 01 17 | Kecamatan Pamijahan | - | 2,426,621,000 | 1,697,351,000 | 4,123,972,000 |
| 6 | 00 01 18 | Kecamatan Rumpin | - | 2,161,349,000 | 1,701,679,000 | 3,863,028,000 |
| 6 | 00 01 19 | Kecamatan Jasinga | - | 2,158,825,000 | 2,065,534,000 | 4,224,359,000 |
| 6 | 00 01 20 | Kecamatan Parung Panjang | - | 2,273,292,000 | 1,511,018,000 | 3,784,310,000 |
| 6 | 00 01 21 | Kecamatan Nanggung | - | 1,472,611,000 | 1,668,354,000 | 3,140,965,000 |
| 6 | 00 01 22 | Kecamatan Cigudeg | - | 2,260,565,000 | 1,714,615,000 | 3,975,180,000 |
| 6 | 00 01 23 | Kecamatan Tenjo | - | 1,681,702,000 | 1,722,752,000 | 3,404,454,000 |
| 6 | 00 01 24 | Kecamatan Ciawi | - | 2,615,368,000 | 1,680,057,000 | 4,295,425,000 |
| 6 | 00 01 25 | Kecamatan Cisarua | - | 3,619,236,000 | 2,393,220,000 | 6,012,456,000 |
| 6 | 00 01 26 | Kecamatan Megamendung | - | 1,901,423,000 | 1,632,718,000 | 3,534,141,000 |
| 6 | 00 01 27 | Kecamatan Caringin | - | 2,284,076,000 | 1,682,591,000 | 3,966,667,000 |
| 6 | 00 01 28 | Kecamatan Cijeruk | - | 1,770,503,000 | 1,519,936,000 | 3,290,439,000 |
| 6 | 00 01 29 | Kecamatan Ciomas | - | 3,199,843,000 | 2,620,815,000 | 5,820,658,000 |
| 6 | 00 01 30 | Kecamatan Dramaga | - | 2,455,933,000 | 1,596,009,000 | 4,051,942,000 |
| 6 | 00 01 31 | Kecamatan Tamansari | - | 2,499,540,000 | 1,006,903,000 | 3,506,443,000 |
| 6 | 00 01 32 | Kecamatan Klapanunggal | - | 1,899,501,000 | 1,565,125,000 | 3,464,626,000 |
| 6 | 00 01 33 | Kecamatan Ciseeng | - | 1,938,025,000 | 1,630,643,000 | 3,568,668,000 |
| 6 | 00 01 34 | Kecamatan Rancabungur | - | 1,813,009,000 | 1,492,132,000 | 3,305,141,000 |
| 6 | 00 01 35 | Kecamatan Sukajaya | - | 1,773,389,000 | 3,612,232,000 | 5,385,621,000 |
| 6 | 00 01 36 | Kecamatan Tanjungsari | - | 2,060,902,000 | 1,556,006,000 | 3,616,908,000 |
| 6 | 00 01 37 | Kecamatan Tajurhalang | - | 1,898,145,000 | 1,583,431,000 | 3,481,576,000 |
| 6 | 00 01 38 | Kecamatan Cigombong | - | 1,820,181,000 | 1,659,463,000 | 3,479,644,000 |
| 6 | 00 01 39 | Kecamatan Leuwisadeng | - | 1,753,537,000 | 1,749,839,000 | 3,503,376,000 |
| 6 | 00 01 40 | Kecamatan Tenjolaya | - | 1,822,938,000 | 1,568,944,000 | 3,391,882,000 |
| JUMLAH | | | 6,070,122,054,000 | 3,063,149,585,000 | 3,500,070,624,000 | 6,563,220,209,000 |
| SURPLUS / (DEFISIT) : | | | | | | - 493,098,155,000 |

| KODE | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PENDAPATAN DAERAH | BELANJA | | | | |
|------|---|-------------------|---|------------------|---|-----------------|---|
| | | | TIDAK LANGSUNG | LANGSUNG | JUMLAH BELANJA | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4 + 5) | | |
| | | | | | | | |
| KODE | URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI | PEMBIAYAAN | | | SISA LEBIH/(KURANG) PEMBIAYAAN ANGGARAN TAHUN BERKENAAN | | |
| | | PENERIMAAN | PENGELUARAN | PEMBIAYAAN NETTO | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | | |
| 3 | 00 | PENUNJANG URUSAN | 540,798,155,000 | 47,700,000,000 | 493,098,155,000 | - | |
| 3 | 00 | 03 KEUANGAN | 540,798,155,000 | 47,700,000,000 | 493,098,155,000 | - | |
| 3 | 00 | 03 | 01 Badan Pengelolaan Keuangan dan Aset Daerah | 540,798,155,000 | 47,700,000,000 | 493,098,155,000 | - |

BUPATI BOGOR,

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NURHAYANTI